

YWCA Edmonton
Summary Financial Statements
For the year ended December 31, 2025

To the Members and Directors of YWCA Edmonton:

Opinion

The summary financial statements, which comprise the summary statement of financial position as at December 31, 2025, and the summary statement of operations for the year then ended, and related note, are derived from the audited financial statements of YWCA Edmonton (the "Association") for the year ended December 31, 2025.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, on the basis described in the Note to the summary financial statements.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon. The summary financial statements and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated March 25, 2026.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements on the basis described in the Note to the summary financial statements.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, Engagements to Report on Summary Financial Statements.

Edmonton, Alberta

March 27, 2026



Chartered Professional Accountants

YWCA Edmonton
Statement of Financial Position
As at December 31, 2025

	2025	2024
Assets		
Current assets	3,838,905	5,046,495
Capital assets	1,845,840	1,317,144
	5,684,745	6,363,639
Liabilities		
Accounts payable and accrued liabilities	294,209	321,036
Grant funding repayable and expired contracts	-	67,410
Deferred revenue	1,132,311	2,298,010
Leasehold inducements	506,717	514,300
Unamortized deferred capital asset contributions	603,174	341,062
	2,536,411	3,541,818
Net Assets	3,148,334	2,821,821
	5,684,745	6,363,639

Statement of Operations
For the year ended December 31, 2025

	2025	2024
Revenue		
Fees for service	11,399,346	11,162,064
Government contracts	1,503,573	1,485,282
Other government and foundation grants	693,938	754,329
Counselling centre	633,690	561,036
Donations and fundraising	548,994	379,912
Other	214,729	88,122
Casino	13,117	9,985
	15,007,387	14,437,730
Expenses		
Purchased services	6,310,820	5,953,296
Salaries, wages and employee benefits	5,490,835	5,418,379
General and administrative expenses	2,021,345	1,958,350
Counselling centre	739,075	632,674
YWCA Canada affiliation fee	100,833	98,666
	14,662,908	14,061,365
Excess of revenue over expenses before other items	344,479	376,365
Other items	(17,966)	149,975
Excess of revenue over expenses	326,513	526,340

This is a summary version of YWCA Edmonton's financial statements. The full YWCA Edmonton December 31, 2025 Financial Statements are available on our website at www.ywcaofedmonton.org

Approved on behalf of the Board

signed by "Kelsea Zalaski"

Director

signed by "May Han"

Director