

YWCA | EDMONTON



2012 Annual Report to the Community

MESSAGE FROM THE PRESIDENT

YWCA Board President Amanda Vella

We all gather strength from many different sources. I am very proud to say that YWCA Edmonton continues to be a source of strength for women, girls and the broader community. Our programs help people find the strength to do extraordinary things. Some leave abusive relationships; some gain independence while living with a disability; some stand up and challenge the status quo; some make it to the top of the YoWoChAs high ropes; and some just find the strength to say, "I'm worthy".

We couldn't do what we do without the strong relationship between our board and staff. I continue to be inspired by the visionary women on our Board of Directors and I am in awe of the dedication of our staff. Together we give strength to each other and those we serve.



My experience as the President of YWCA Edmonton has strengthened me both professionally and personally. Thank you for the privilege of leading this incredible organization.

A handwritten signature in blue ink that reads "A Vella". The signature is written in a cursive, flowing style.

Amanda Vella,
YWCA President

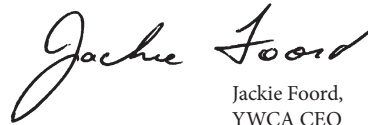
MESSAGE FROM YWCA CEO

YWCA Chief Executive Officer Jacqueline Foord

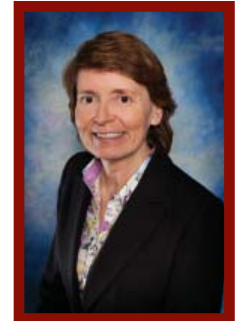
This report tells the story of YWCA Edmonton in 2012. The word that came to mind when thinking of this past year was strength. It takes a lot of people with a lot of collective strength to keep this organization relevant and responsive to the needs of women, girls and the community at large.

This year we launched Y Act Up, a new program designed to teach girls how to become engaged community activists. We also started raising funds for our proposed Leadership Centre which will help young girls reach their full potential. Our Board challenged us all to think about what we want YWCA Edmonton to look like 10 years from now. The vision is still in development, but it is bold. We also signed a lease for new office space. Moving to downtown Edmonton will bring us back to where we started delivering programs over 100 years ago.

To all of you who helped us build upon and in some cases, helped us find our strength this past year, thank you. The future of the YWCA Edmonton and those we serve is brighter because of your support.

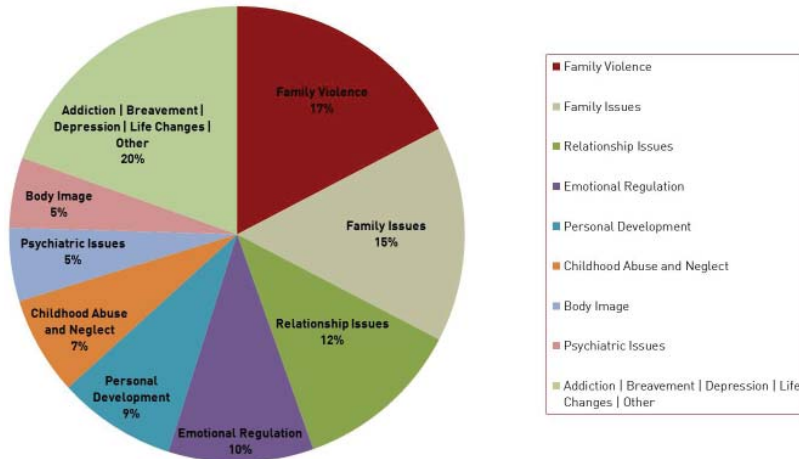


Jackie Foord,
YWCA CEO



STRONG WOMEN AND GIRLS

YWCA Counselling Centre 2012 Presenting Issues



Violence Prevention & Healing

21 families of women with children were hosted at the YoWoChAs **Lakeside Haven** healing retreat. We offer this retreat to families housed with WINGS Of Providence crisis shelter. WINGS provides second stage housing services including long-term accommodation and support services for women with children who have survived family violence.

Over **2000 hours** of counselling were served to women, with 97% of these visits being partially or fully subsidized. Though we've seen some evolution in the issues, the number one issue for our female clients continues to be **family violence**.

Transformations support group therapy helped **14 women survivors** of violence heal and move on to healthy relationships.

Towards Balance support group helped **14 women struggling** with anger find healthy expressions for their emotions and build healthier relationships with their friends and families.

STRONG WOMEN AND GIRLS

Empowering Girls



The 4th annual **YWCA Power of Being Girl®** Conference saw 175 young teen girls from 24 Edmonton Public and Catholic Schools spend a full day at Grant MacEwan University learning about **internet & social media safety; human rights; healthy relationships; physical fitness and community engagement.**

GirlSpace matched 33 girls with young women volunteer mentors through, a 16-week program engaging 11-15 year old girls on the issues of: **body image, racism, mental health, sexual abuse, violence, nutrition, bullying, decision making and more.**

NEW this year! The **Y Act Up Youth Council** was launched in partnership with YWCA Canada. 9 Youth Council members were paired with female mentors to learn about civic engagement, how to make change and how to measure their success.

We can do better than the kitchen.

“Go make me a sandwich.” Boys think they’re so clever when they use this phrase. Before the YWCA youth leadership council, I would have taken this remark personally. I know I’m capable of things beyond the confines of the kitchen. So what if we can make a sandwich? The secret to our success is how much we relate to the magnificent lunchtime treat. Sandwiches come in all shapes and flavours. The aromatic hodgepodge of ingredients wrapped in a neat carbohydrate package creates a unique yet tasteful culinary experience. At the YWCA I’m free to flaunt my own personal blend. Whether it’s spreading awareness with public events, discussing current issues or encouraging community engagement, I’ve never been more certain that both my sandwich and I can do better than the kitchen.”

- **Marianne Liu**, *Y Act Up Youth Council Member*

STRONG WOMEN AND GIRLS



Building Women Leaders

NEW this year! The **YWCA Leadership Centre Project** was launched to address the challenges girls are facing today. As girls enter adolescence, their confidence declines sharply and they experience higher rates of depression. Shockingly, **only 1 girl in 5 believes she has what it takes to lead.***

The **Leadership Defined speaker series** is a key fundraiser for the Leadership Centre project. We were honoured to host Premier Alison Redford as the inaugural Speaker for this series.

**Statistic from the Canadian Women's Foundation.*

A STRONG VOICE

Advocacy

A dedicated team of volunteers led by Board Director Julianna Charchun have been researching, educating and briefing the Board of Directors on four critical issues: **violence against women, child care, human trafficking and political engagement**. Out of this work, the YWCA Edmonton Board of Directors adopted a resolution to work with other Edmonton agencies, government, police and RCMP to **end human trafficking**.



Public Communications

New Brand

The YWCA Edmonton adopted the brand of YWCA Calgary to ensure a strong and consistent provincial presence. This re-branding included the re-development of the YWCA Edmonton website with optimized mobile device usability, responding to the increased access of our website through smart phones.

COMMUNITY STRENGTH



Disability Services

Our disability services team **matched 52 adults and children** with disabilities with **caring family support homes** in our community.

Our Community Support workers provided over **57,000 hours of respite and relief** inside the family homes of those caring for a loved one with a disability. These workers also spent over **6200 hours supporting clients with disabilities as they engaged in our community** through employment and volunteerism.

COMMUNITY STRENGTH



YoWoChAs Outdoor Education Centre

YWCA's YoWoChAs Outdoor Education Centre on Lake Wabamun **taught 697 summer campers respect for self, others and the environment.**

This includes a session for children with severe food allergies. Our camp works with the Allergy Asthma information Association and the Sherwood Park Celiac Support Group to give these children the chance to fully experience the fun, friendship and learning of summer camp along with other campers.

37 children who could not otherwise afford the opportunity were able to attend YoWoChAs Summer camp, thanks to generous donations to our **Camper subsidy program.**

FINANCIAL HEALTH

April 23, 2013
Edmonton, Alberta

Report of the Independent Auditors on the Summary Financial Statements

To the Members of Young Women's Christian Association of Edmonton:

The accompanying summary financial statements, which comprise the summary statement of financial position as at December 31, 2012, and the summary statement of operations for the year then ended, are derived from the audited financial statements of Young Women's Christian Association of Edmonton for the year ended December 31, 2012. We expressed an unmodified audit opinion on those financial statements in our report dated March 27, 2013. Those financial statements, and the summary financial statements, do not reflect the effects of events that occurred subsequent to the date of our report on those financial statements.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Young Women's Christian Association of Edmonton.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

FINANCIAL HEALTH

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of Young Women's Christian Association of Edmonton for the year ended December 31, 2012 are consistent, in all material respects, with a fair summary of those financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

MNP LLP
Chartered Accountants

MNP
LLP

FINANCIAL HEALTH

YWCA Edmonton Financial Highlights As of December 31, 2012	2012	2011
ASSETS	\$	\$
Current Assets	1,670,716	1,894,718
Capital Assets	1,148,644	1,248,032
	2,819,360	3,142,750
LIABILITIES		
Current Liabilities	237,801	278,198
Deferred Revenue	131,737	90,073
Deferred Contributions Related To Capital Assets	523,598	595,503
	893,136	963,774
NET ASSETS	1,926,224	2,178,976
	2,819,360	3,142,750
REVENUE		
Fees for Services	6,405,187	5,454,585
Government Contracts, Grants and Subsidies	1,130,776	1,404,416
City of Edmonton Funded Programs	433,440	411,264
Fundraising	186,516	174,565
Donations and Bequests	88,999	29,006
Other Revenue	53,105	76,397
	8,298,023	7,550,233
EXPENSES		
Purchased Services	3,935,938	3,428,262
Salaries, Wages and Employee Benefits	3,112,581	2,895,199
General and Administrative Expenses	1,070,749	1,018,906
City of Edmonton Funded Programs	333,025	317,205
	8,452,293	7,659,572
Excess of expenses over revenue before other expenses and revenues	(154,270)	(109,339)
OTHER EXPENSES AND REVENUES	(98,482)	(96,790)
Net excess of expenses over revenue for the year	(252,752)	(206,129)

Copies of the audited financial statements are available on request.

FINANCIAL HEALTH

Treasurer's Report

YWCA Edmonton's financial statements for fiscal 2012 received a clean, unqualified opinion from our auditor, MNP LLP. These are the first financial statements prepared in accordance with the new Canadian accounting standards for not-for-profit organizations (ASNPO). The accounting policies have been applied in preparing the financial statements for the year ended December 31, 2012.

YWCA Edmonton continued expansion in the fundraising department, hiring a grant writer and Donations Officer in March. Over the past two years, the Board approved additional expenditures to support this investment in the organization to ensure a solid foundation exists to grow the organization.

Walk a Mile In Her Shoes® fundraising event doubled its fundraising donations from 2011. We also received a generous anonymous bequest that helped ensure continuity of services to the women and girls in need. YoWoChAs had an exceptional year making over \$113,000 before allocations net of operating expenses. All in all we had an increase in revenue of over \$747,000 from 2011.

There were needed capital improvements made at YoWoChAs, replacing windows in the lodges as well as dining room tables and chairs. In keeping with our commitment to healthy families, a convection oven was installed. The YWCA Edmonton's net assets decreased in 2012 by 11.6% when compared to 2011.

Laura Keegan
YWCA Treasurer



YOUR SUPPORT KEEPS US STRONG

A heartfelt thank you to all of you supporting the YWCA. Your gifts ensure we continue our work for girl empowerment, violence prevention, healthy communities and women's leadership.

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YWCA Canada

SPECIAL THANKS

Special Thanks to our Walk A Mile In Her Shoes® men for stepping up to help women and children walk away from family violence.

David Adebayo	Sean Burke	Tarek Elmayergi	Andrew Grose	Nolan Hunt	Darren Krause	Dave McQueen
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